



EXECUTIE BUGETARA PENTRU ANUL UNIVERSITAR 2016-2017

	CAPITOL BUGETAR	EXECUTIE BUGETARA		
		2016-2017		LEI
	VENITURI	EUR		
	STUDII	1,111,173	64.98%	5,055,839
	REFACERI	284,700	16.65%	1,295,384
	LICENTA	161,064	9.42%	732,843
	ALTE TAXE SCOLARE	123,219	7.21%	560,647
	RESTANTE	29,888	1.75%	135,991
<b>A.</b>	<b>TOTAL VENITURI DIN EXPLOATARE</b>	<b>1,710,045</b>	<b>100.00%</b>	<b>7,780,703</b>
	<b>CHELTUIELI</b>			
	SALARII	733,271	42.96%	3,336,382
	CHIRII	260,538	15.26%	1,185,447
	DOBANZI BANCARE (INVESTITII)	203,419	11.92%	925,556
	SERVICII PRESTATE	166,854	9.77%	759,184
	CHIRII CONFORM ACORD	107,296	6.29%	488,196
	COLABORATORI	95,496	5.59%	434,509
	TAXE POSTALE SI TELECOMUNICATII	31,680	1.86%	144,145
	UTILITATI	23,789	1.39%	108,239
	PUBLICITATE SI PROTOCOL	21,423	1.25%	97,475
	SPONSORIZARE	19,135	1.12%	87,063
	DEPLASARI	11,954	0.70%	54,392
	CONSUMABILE	9,166	0.54%	41,705
	SERVICII BANCARE	8,490	0.50%	38,631
	CARBURANT	7,006	0.41%	31,875
	TRANSPORT	3,656	0.21%	16,635
	ALTE TAXE	2,065	0.12%	9,395
	INTRETINERE SI REPARATII	1,811	0.11%	8,240
	ALTE CHELTUIELI	1,739	0.10%	7,914
	ASIGUARI	695	0.04%	3,163
<b>B.</b>	<b>TOTAL CHELTUIELI DE EXPLOATARE</b>	<b>1,707,049</b>	<b>100.00%</b>	<b>7,778,148</b>
<b>C.</b>	<b>PROFIT</b>	<b>562</b>		<b>2,555</b>

Intocmit,

Dir. Economic Raluca Popovici

Rector,

Prof. Univ. Dr. Ghiuru Rodica

Presedinte,

Prof. Univ. Dr Vasile Burlui



*Vasile Burlui*